# Primary

| Code | School | Total Budget 2013/14* | Year End Balance | % | Change in balance from Previous Year |
|---|---|---|---|---|---|
| EPD123 | BRYNFORD CP | 229,187 | 13,084 | 5.7% | -2,268 |
| EPD125 | BUCKLEY WESTWOOD CP | 708,306 | 60,172 | 8.5% | 12,987 |
| EPD127 | BUCKLEY SOUTHDOWN | 1,163,574 | 25,105 | 2.2% | -60,240 |
| EPD129 | BUCKLEY MOUNTAIN LN | 1,278,051 | 28,232 | 2.2% | -37,799 |
| EPD134 | CAERWYS VP | 230,574 | 9,491 | 4.1% | 7,980 |
| EPD135 | CARMEL CP | 523,009 | 2,846 | 0.5% | -16,496 |
| EPD145 | YSGOL Y FOEL | 275,385 | 7,147 | 2.6% | -2,851 |
| EPD151 | YSGOL PARC Y LLAN | 309,337 | 17,283 | 5.6% | 4,937 |
| EPD156 | BRYN DEVA | 880,297 | 77,809 | 8.8% | 6,952 |
| EPD159 | GOLFTYN CP | 1,206,102 | 59,475 | 4.9% | -10,884 |
| EPD161 | WEPRE CP | 991,467 | 55,475 | 5.6% | -6,452 |
| EPD162 | CAE'R NANT | 1,112,877 | 73,881 | 6.6% | 695 |
| EPD175 | DRURY CP | 428,157 | 8,031 | 1.9% | -14,925 |
| EPD181 | EWLOE GREEN | 1,131,154 | 42,349 | 3.7% | -16,158 |
| EPD185 | BRYN GARTH CP | 316,454 | 22,723 | 7.2% | -4,664 |
| EPD186 | FLINT CORNIST DRIVE | 898,305 | 18,865 | 2.1% | -38,688 |
| EPD187 | YSGOL CROES ATTI | 657,426 | 29,247 | 4.4% | -38,083 |
| EPD188 | FLINT GWYNEDD JR | 1,168,845 | 29,908 | 2.6% | -5,572 |
| EPD189 | FLINT ST MARYS RC | 940,531 | 30,322 | 3.2% | 28,297 |
| EPD191 | MAES EDWIN CP | 187,939 | -9,498 | -5.1% | 4,153 |
| EPD201 | GREENFIELD CP | 784,836 | 34,300 | 4.4% | -30,781 |
| EPD202 | GRONANT CP | 219,806 | -26,271 | -12.0% | -10,977 |
| EPD203 | GWERNAFFIELD CP | 279,689 | 20,677 | 7.4% | 18,928 |
| EPD204 | GWERNYMYNYDD CP | 203,485 | 1,531 | 0.8% | -89 |
| EPD209 | GWESPYR PICTON | 248,047 | 45,036 | 18.2% | 12,900 |
| EPD215 | HAWARDEN VILLAGE | 711,517 | 11,527 | 1.6% | 11,527 |
| EPD216 | HAWARDEN RECTOR DRE | 256,103 | -19,350 | -7.6% | -16,259 |
| EPD217 | CROSS TREE LANE | 279,150 | -10,829 | -3.9% | -27,736 |
| EPD218 | HAWARDEN PENARLAG | 588,615 | 38,294 | 6.5% | 36,576 |
| EPD221 | HR KINNERTON DERWEN | 651,718 | 55,897 | 8.6% | 2,814 |
| EPD223 | YSGOL Y FRON JR | 567,630 | 2,711 | 0.5% | -4,093 |
| EPD224 | PERTH Y TERFYN INF | 428,518 | 36,166 | 8.4% | -14,502 |
| EPD225 | ST WINEFRIDES RC | 447,429 | -21,384 | -4.8% | 6,241 |
| EPD226 | YSGOL GWENFFRWD | 684,497 | 37,980 | 5.5% | -10,301 |
| EPD227 | YSGOL ESTYN HOPE | 633,179 | 22,650 | 3.6% | 4,915 |
| EPD245 | LEESWOOD CP | 415,611 | 4,897 | 1.2% | -6,028 |
| EPD246 | LIXWM CP | 230,632 | 15,021 | 6.5% | 15,217 |
| EPD263 | LLANFYNYDD CP | 210,789 | 37,207 | 17.7% | 29,367 |
| EPD287 | MOLD YSG GLANRAFON | 975,647 | 61,679 | 6.3% | -6,097 |
| EPD288 | MOLD BRYN COCH | 1,840,221 | 3,692 | 0.2% | -13,825 |
| EPD289 | MOLD YSG BRYN GWALI | 864,170 | 133,616 | 15.5% | 42,494 |
| EPD291 | MOLD ST DAVIDS RC | 348,931 | 14,471 | 4.1% | 16,282 |
| EPD292 | MOSTYN BRYN PENNANT | 383,588 | 42,740 | 11.1% | 36,423 |
| EPD301 | NANNERCH VP | 277,045 | 26,859 | 9.7% | 9,152 |
| EPD302 | NERCWYS VP | 204,236 | 14,693 | 7.2% | -9,836 |
| EPD305 | NORTHOP OWEN JONES | 340,367 | 28,022 | 8.2% | 3,444 |
| EPD306 | NORTHOP HALL CP | 447,601 | 14,033 | 3.1% | 2,195 |
| EPD327 | YSGOL PENYFFORDD | 433,873 | 39,066 | 9.0% | 39,066 |
| EPD328 | PENYFFORDD JNR CP | 185,845 | -15,922 | -8.6% | -29,471 |
| EPD329 | ABBOTS LANE INFANTS | 166,136 | 15,213 | 9.2% | 3,233 |
| EPD331 | PENTROBIN VP | 301,104 | -1,677 | -0.6% | 19,636 |
| EPD344 | QUEENSFERRY CP | 497,715 | 53,344 | 10.7% | 16,145 |
| EPD351 | RHESYCAE VP | 102,635 | 20,109 | 19.6% | -20,099 |
| EPD355 | RHOS HELYG CP | 445,762 | 7,352 | 1.6% | -13,950 |
| EPD381 | SALTNEY ST ANTHONYS | 538,929 | 48,104 | 8.9% | -41,787 |
| EPD382 | SALTNEY FERRY CP | 394,583 | -3,207 | -0.8% | -7,144 |
| EPD383 | SALTNEY WOOD MEM | 592,430 | 22,392 | 3.8% | -24,823 |

| | | | | | |
|---|---|---|---|---|---|
| EPD384 | SANDYCROFT CP | 931,926 | 12,015 | 1.3% | 2,780 |
| EPD385 | SEALAND CP | 624,727 | 36,239 | 5.8% | -7,063 |
| EPD386 | ST ETHELWOLDS VP | 301,929 | 554 | 0.2% | -3,396 |
| EPD387 | SHOTTON INFANTS CP | 564,011 | 16,487 | 2.9% | -14,653 |
| EPD388 | TALIESIN JR CP | 439,065 | 3,605 | 0.8% | 2,632 |
| EPD389 | VEN EDWARD MORGAN | 832,997 | 42,862 | 5.1% | -28,372 |
| EPD394 | SYCHDYN CP | 384,505 | -18,395 | -4.8% | 25,141 |
| EPD406 | TRELAWNYD VP | 310,592 | 7,402 | 2.4% | -5,275 |
| EPD407 | TRELOGAN CP | 255,558 | 20,332 | 8.0% | -12,617 |
| EPD409 | YSG TERRIG TREUDDYN | 285,992 | 34,997 | 12.2% | 1,698 |
| EPD421 | WHITFORD VP | 349,107 | 9,392 | 2.7% | -12,789 |
| EPD422 | ABERMORDDU | 645,001 | 60,398 | 9.4% | 20,873 |
| EPD423 | BAGILLT GLAN ABER | 383,519 | 35,074 | 9.1% | 4,916 |
| EPD424 | BAGILLT MERLLYN | 538,304 | -3,045 | -0.6% | -1,039 |
| EPD425 | BROUGHTON CP | 1,262,792 | 30,459 | 2.4% | -14,350 |
| EPD426 | YSGOL MYNYDD ISA | 1,602,836 | 26,166 | 1.6% | 45,818 |
| EPD451 | THE CROFT NURSERY | 131,668 | 24,038 | 18.3% | 1,633 |
| | **TOTAL** | **41,663,579** | **1,751,170** | 4.2% | **-144,385** |

# Secondary

| Code | School | Total Budget 2013/14* | Year End Balance | % | Change in balance |
|---|---|---|---|---|---|
| ESD503 | BUCKLEY ELFED HS | 2,696,850 | -66,610 | -2.5% | -99,997 |
| ESD509 | CONNAHS QUAY HIGH | 3,925,271 | 68,601 | 1.7% | -81,671 |
| ESD511 | JOHN SUMMERS HIGH | 1,750,369 | 10,166 | 0.6% | 47,986 |
| ESD515 | FLINT HIGH | 2,918,012 | 5,321 | 0.2% | -112,567 |
| ESD517 | RICHARD GWYN | 3,635,440 | 5,544 | 0.2% | -23,606 |
| ESD521 | HAWARDEN HIGH | 4,620,396 | 55,176 | 1.2% | -40,551 |
| ESD523 | HOLYWELL HIGH | 2,304,869 | -147,382 | -6.4% | -16,412 |
| ESD525 | CASTELL ALUN HIGH | 5,050,492 | 34,213 | 0.7% | -40,212 |
| ESD529 | MOLD ALUN HIGH | 6,265,875 | 16,285 | 0.3% | -15,920 |
| ESD531 | YSGOL MAES GARMON | 2,443,881 | -71,423 | -2.9% | -52,852 |
| ESD533 | ARGOED HIGH | 2,546,299 | 73,550 | 2.9% | -15,960 |
| ESD551 | ST DAVIDS HIGH | 2,454,151 | 131,907 | 5.4% | 37,611 |
| | **TOTAL** | **40,611,903** | **115,348** | **0.3%** | **-414,151** |

# Special

| Code | School | Total Budget 2013/14* | Year End Balance | % | Change in balance |
|---|---|---|---|---|---|
| ETD601 | YSGOL PEN COCH | 1,627,709 | 141,855 | 8.7% | 32,876 |
| ETD602 | YSGOL MAES HYFRYD | 1,956,162 | 163,585 | 8.4% | 89,585 |
| | **TOTAL** | **3,583,871** | **305,440** | **8.5%** | **122,461** |

| | | | | |
|---|---|---|---|---|
| **TOTALS** | **85,859,353** | **2,171,958** | **2.5%** | **-436,075** |

* Includes balances brought forward